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| The Jurisprudence C.S. | 070360707 | Maricopa |
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| Finances By Project | Revenues | Expenses | |
|---------------------------------|----------------|----------|----------------|
| | | Budgeted | Actual |
| General Projects | 198,410 | 0 | 175,761 |
| Federal Projects | 0 | 0 | 0 |
| State Projects | 57,500 | 0 | 23,800 |
| Schoolwide Project Total | 255,910 | 0 | 199,561 |

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|---------------|--------------|---------------|--------------|----------------|
| SCHOOLWIDE PROJECT | 198,410 | 0 | 57,500 | 0 | 255,910 |
| PERCENTAGE OF TOTAL REVENUES | 77.53% | 0.00% | 22.47% | 0.00% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|----------|----------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 0 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 0 | 0 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|------------------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/99 | |
|----------------------------------|--------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 75,000 |
| EQUIPMENT | 440 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|---------------|
| 1996 - 1997 ELEMENTARY | |
| 1996 - 1997 HIGH SCHOOL | |
| 1996 - 1997 TOTAL | |
| 1997 - 1998 ELEMENTARY | 0.000 |
| 1997 - 1998 HIGH SCHOOL | 0.000 |
| 1997 - 1998 TOTAL | 0.000 |
| 1998 - 1999 ELEMENTARY | 63.240 |
| 1998 - 1999 HIGH SCHOOL | 0.000 |
| 1998 - 1999 TOTAL | 63.240 |

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| TEACHER SALARIES | \$56,757 |
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| FALL ENROLLMENT | |
|-----------------|--|